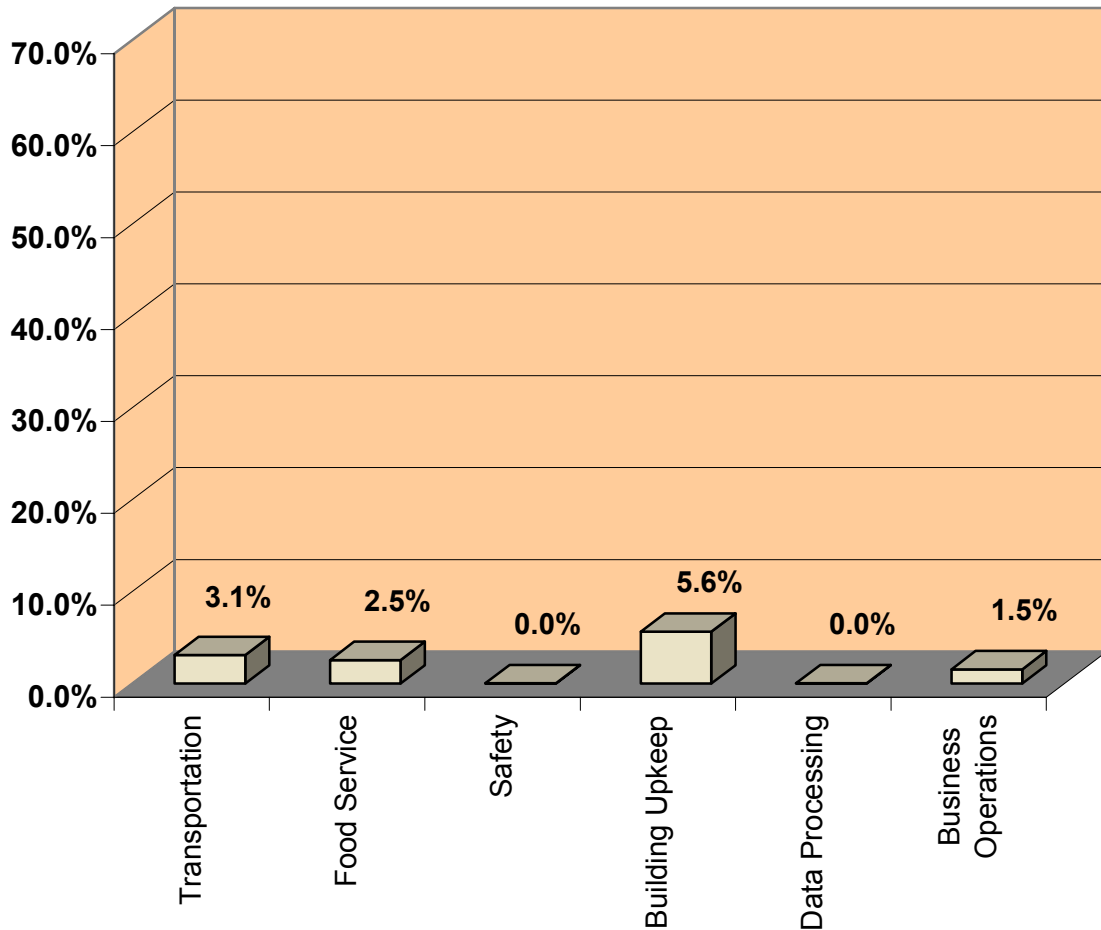


Tiverton School Department

#5 Operations Expenditures

%-To-Total

July 2005 - June 2006



| District Enrollment (ADM): 2,085 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Transportation | \$792,576 | \$380 | 3.1% |
| Food Service | \$654,977 | \$314 | 2.5% |
| Safety | \$7,457 | \$4 | 0.0% |
| Building Upkeep, Utilities, et al | \$1,447,570 | \$694 | 5.6% |
| Data Processing | \$1,509 | \$1 | 0.0% |
| Business Operations | \$395,116 | \$190 | 1.5% |
| Operations Expenditures | \$3,299,205 | \$1,582 | 12.8% |
| Total District Expenditures | \$25,707,898 | \$12,330 | 100.0% |